

## CADS 2009 BUDGET

### **INCOME**

BANQUET RESERVATIONS \$800.00

**TOTAL BANQUET INCOME \$800.00**

CLINIC FEES \$650.00

MEMBERSHIP DUES \$2,000.00

SHOW INCOME \$10,000.00

MISC. INCOME \$1,000.00

**TOTAL INCOME \$14,450.00**

### **EXPENSES**

AWARDS \$1,000.00

#### **BANQUET EXPENSES**

DINNER \$850.00

DOOR PRIZES \$100.00

SUPPLIES \$50.00

**TOTAL BANQUET EXPENSES \$1,000.00**

#### **CLINIC EXPENSES**

CLINICIAN FEES \$300.00

CLINICIAN TRAVEL \$150.00

FACILITY \$250.00

MISCELLANEOUS \$50.00

FOOD \$50.00

**TOTAL CLINIC EXPENSES \$800.00**

EDUCATION \$0.00

GMO DUES \$1,360.00

INSURANCE \$500.00

#### **NEWSLETTER EXPENSES**

POSTAGE \$300.00

SUPPLIES \$350.00

CONTRACT FEE \$200.00

**TOTAL NEWSLETTER EXPENSES \$850.00**

GENERAL POSTAGE \$200.00

EXCELLENCE SCHOLARSHIPS \$300.00

WEBSITE EXPENSES \$250.00

**SHOW EXPENSES**

FACILITY \$3,600.00

STALL FEES \$75.00

FOOD \$150.00

MANAGER FEE \$600.00

JUDGE \$2,100.00

SHOW BILLS \$200.00

RIBBONS \$900.00

TESTS \$75.00

SUPPLIES \$50.00

VOLUNTEER INCENTIVE \$200.00

**TOTAL SHOW EXPENSES \$7,950.00**

**TOTAL EXPENSES \$14,210.00**

**INCOME-EXPENSES \$14,450-\$14,210=\$240.00**